



## 2011-2012 Profile of Elkton School District 05-3

508 S. Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

### Student Data

Fall 2011 PK-12 Enrollment	348
Fall 2011 K-12 Fall Enrollment	333
Fall 2011 State Aid Fall Enrollment	282.00
Open Enrolled Students Rec'd	65
Home School ADM	27.00
December 2011 Federal Child Count	42
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	37.8%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	12.8
Number of Graduates	23
Students Transported	113

### Teaching Staff Data

Average Teacher Salary	\$37,461
Avg Years of Experience	19.0
% with Advanced Degrees	6.7%
Certified Instructional Staff	27.3
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	14.531	15.031
KG-8	194.085	199.824
9-12	113.236	117.602
<b>Total</b>	<b>321.852</b>	<b>332.458</b>

### American College Test (ACT) \*

English	20.0
Math	20.2
Reading	20.9
Science	20.4
Composite Score	20.5
Number Tested	17

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.605
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$121,328,397
Owner Occupied	\$35,160,121
Other Non-Ag/Utilities	\$84,787,228
<b>Total</b>	<b>\$241,275,746</b>

### Ending Fund Balance

General	\$653,121
Capital Outlay	\$209,933
Special Education	(\$5,528)
Pension	\$156,030

### Cost per ADM\*

Educational Funds	\$8,750
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$563,745
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$146,659
<b>Total State Aid</b>	<b>\$710,404</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Elkton School District 05-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,349,847	\$641,563	\$317,295	\$62,945
County	\$26,821	\$0	\$0	\$0
State	\$738,362	\$0	\$146,771	\$0
Federal	\$103,154	\$126,852	\$600	\$0
<b>Total</b>	<b>\$2,218,184</b>	<b>\$768,415</b>	<b>\$464,666</b>	<b>\$62,945</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$148,740	\$144,862
Capital Projects	\$0	\$1,064,935
Other Special Funds	\$0	\$0
Enterprise Funds	\$164,667	\$158,777

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,272,694	\$42,215	\$332,624	\$37,500
PK Instruction	\$44,106	\$0	\$3,423	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,750	\$6,696	\$82,608	\$4,500
Administration Services	\$311,391	\$5,460	\$27,488	\$9,000
Fiscal Services	\$62,992	\$4,925	\$0	\$2,300
Fac./Acquis./Const. Services	\$0	\$482,414	\$0	\$0
Operation/Maint. Services	\$226,512	\$2,780	\$0	\$3,700
Transportation Services	\$147,464	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$4,230	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,225
Debt Service	\$0	\$196,703	\$0	\$0
Co-Curricular	\$115,773	\$16,897	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,338,683</b>	<b>\$758,091</b>	<b>\$450,373</b>	<b>\$66,225</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,108,181	\$440,901	\$60,368	\$75,583	\$0	\$0
PK Instruction	\$34,065	\$9,059	\$3,423	\$982	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,665	\$56,070	\$52,851	\$12,663	\$1,306	\$0
Administration Services	\$193,730	\$91,383	\$16,019	\$8,573	\$0	\$43,635
Fiscal Services	\$43,255	\$14,086	\$6,811	\$5,726	\$0	\$338
Fac./Acquis./Const. Services	\$0	\$0	\$5,130	\$0	\$1,542,220	\$0
Operation/Maint. Services	\$71,596	\$26,345	\$107,062	\$27,990	\$0	\$0
Transportation Services	\$50,892	\$4,778	\$50,006	\$41,788	\$0	\$0
Other Support Services	\$62,111	\$23,951	\$13,658	\$61,846	\$0	\$603
Community Services	\$600	\$82	\$10	\$148	\$0	\$0
Non-Programmed	\$9,225	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$341,565
Co-Curricular	\$72,803	\$9,327	\$27,843	\$22,697	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,775,123</b>	<b>\$675,982</b>	<b>\$343,181</b>	<b>\$257,996</b>	<b>\$1,543,526</b>	<b>\$386,141</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.